

# Los Alamos National Laboratory

## Office for Infrastructure, Facilities & Construction

**Note: Submit by August 25, 2003 to:**  
**Larry Goen, IFC, MS F627,**  
**lgoen@lanl.gov**

### Institutional General Plant Project (IGPP) Proposal Summary for FY04 Execution

<b>PROJECT TITLE:</b>			<b>FACILITY MANAGEMENT UNIT #:</b>			
			<b>FACILITY MANAGER:</b>			
<b>REQUESTING ORGANIZATION (SYMBOL AND TITLE):</b>			<b>OTHER INTERESTED ORGANIZATIONS:</b>			
<b>PROJECT SCOPE DESCRIPTION (Sq. Ft., ETC.):</b>						
<b>PURPOSE (CLARIFY SAFETY, SECURITY, COMPLIANCE, OR OPERATIONAL DRIVERS):</b>						
<b>JUSTIFICATION, MISSION NEED AND IMPACT IF NOT FUNDED (INCLUDE SCHEDULE CRITERIA):</b>						
<b>ES&amp;H CONCERNS (NEPA/SAFETY):</b>						
<b>ESTIMATE (\$K)</b>	<b>DEVELOPMENT COST (\$K) :</b>		<b>BASIS OF ESTIMATE:</b>			<b>CONFIDENCE (+ OR - %)</b>
	<b>DESIGN/CONSTRUCTION COST (\$K) :</b>					
<b>SCHEDULE</b>	<b>DESIGN START:</b>	<b>FUNDING PROFILE</b>	<b>PRIOR YEARS</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
	<b>CONSTRUCTION COMPLETE:</b>					
<b>PROJECTED COST SAVINGS</b>						
<b>ORGANIZATIONAL CONTACT:</b>			<b>PHONE</b>			
			<b>FAX</b>			
			<b>E-MAIL</b>			
			<b>MS</b>			
<b>DIVISION LEADER:</b>			<b>PHONE</b>			
			<b>FAX</b>			
			<b>E-MAIL</b>			
			<b>MS</b>			
<b>TYPE OR PRINT NAME</b>		<b>SIGNATURE</b>				

# Los Alamos National Laboratory

## Office for Infrastructure, Facilities & Construction

**Note: Submit by August 25, 2003 to:**  
**Larry Goen, IFC, MS F627,**  
**[lgoen@lanl.gov](mailto:lgoen@lanl.gov)**

DATE SUBMITTED:

DIVISION PRIORITY (RANK PRIORITY OF THIS PROPOSAL WITH  
OTHER PROPOSALS WITHIN DIVISION):

PRIORITY # \_\_\_\_\_ OF 2 (MAXIMUM) REQUESTED PROPOSALS  
SUBMITTED